

FC TDC 2018-19 Budget Revised

Projected Revenues:		2018-19
Projected Revenue Collections	1,100,000	1,100,000
Projected Interest (est)	3,000	3,000
Less 5% Required Reserve	(55,000)	(55,000)
Visit Florida Grants	7,500	7,500
Carry Forward	413,695	413,695
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TOTAL REVENUE	1,469,195	1,469,195
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2018-19 FCTDC Budget Allocation Estimate:		
Administration:	112,000	112,000
9% of previous year's collections		
	1,250,695	
Promotional:	650,000	650,000
2018-19 Budget 650,000		
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Aid to Non-profit Organizations	320,000	320,000
Visitor Centers	180,000	
TDC Grant Program	140,000	
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Aid to Local Governments		
Land Acquisition	160,195	160,195
Bridge and Beach Cleanup		
Bridge	12,000	12,000
Beach	75,000	75,000
Other Local Government	120,000	120,000
County	120,000 SGIB	
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TDC Building Maintenance	20,000	20,000
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Grand Total Estimated Budget All Allocations	1,469,195	1,469,195